

# Musiktheater

## Gastspiele und Cäcilia

Anlage 3

|                         |                         |
|-------------------------|-------------------------|
| <b><u>Zeitraum:</u></b> | 01.09.2008 - 30.06.2009 |
|                         | 01.09.2007 - 30.06.2008 |

|                                  | Oper   | Kinderoper | Opern-Foyer | sonstiges | Gesamt |
|----------------------------------|--------|------------|-------------|-----------|--------|
| Anzahl Aufführungen              | 38     | 5          | 0           | 0         | 43     |
|                                  | 39     | 4          |             |           | 43     |
| Gesamtbesucher                   | 47.029 | 567        | 0           | 0         | 47.596 |
|                                  | 46.968 | 430        |             |           | 47.398 |
| Ehren-, Presse- und Dienstkarten | 874    | 0          | 0           | 0         | 874    |
|                                  | 712    | 0          |             |           | 712    |
| Gesamtzahlende                   | 46.155 | 567        | 0           | 0         | 46.722 |
|                                  | 46.256 | 430        | 0           | 0         | 46.686 |
| davon                            |        |            |             |           |        |
| Vollzahler                       | 40.396 | 567        | 0           | 0         | 40.963 |
|                                  | 42.067 | 381        |             |           | 42.448 |
| Ermäßigung                       | 4.140  | 0          | 0           | 0         | 4.140  |
|                                  | 3.559  | 35         |             |           | 3.594  |
| Abo's                            | 419    | 0          | 0           | 0         | 419    |
|                                  | 34     | 0          |             |           | 34     |
| Theatercard                      | 344    | 0          | 0           | 0         | 344    |
|                                  | 28     | 0          |             |           | 28     |
| Besucherorganisation             | 856    | 0          | 0           | 0         | 856    |
|                                  | 568    | 14         |             |           | 582    |
| Sollplätze                       | 51.870 | 650        | 0           | 0         | 52.520 |
|                                  | 51.888 | 520        |             |           | 52.408 |
| Sperrten                         | 794    | 0          | 0           | 0         | 794    |
|                                  | 1.164  | 0          |             |           | 1.164  |
| verkäufliche Plätze              | 51.076 | 650        | 0           | 0         | 51.726 |
|                                  | 50.724 | 520        | 0           | 0         | 51.244 |
| Auslastung (in%)                 | 92,1%  | 87,2%      | 0,0%        | 0,0%      | 92,0%  |
|                                  | 92,6%  | 82,7%      | 0,0%        | 0,0%      | 92,5%  |

| Erlöse                | Oper             | Kinderoper   | Opern-Foyer | sonstiges | Gesamt           |
|-----------------------|------------------|--------------|-------------|-----------|------------------|
| Vollzahler            | 1.586.285        | 2.104        | 0           | 0         | 1.588.389        |
|                       | 1.497.580        | 1.524        |             |           | 1.499.104        |
| Ermäßigung            | 67.014           | 0            | 0           | 0         | 67.014           |
|                       | 46.073           | 140          |             |           | 46.213           |
| Abo's                 | 13.984           | 0            | 0           | 0         | 13.984           |
|                       | 974              | 0            |             |           | 974              |
| Theatercard           | 7.048            | 0            | 0           | 0         | 7.048            |
|                       | 634              | 0            |             |           | 634              |
| Besucherorganisation  | 28.448           | 0            | 0           | 0         | 28.448           |
|                       | 23.769           | 56           |             |           | 23.825           |
| <b>Gesamteinnahme</b> | <b>1.702.779</b> | <b>2.104</b> | <b>0</b>    | <b>0</b>  | <b>1.704.883</b> |
|                       | 1.569.030        | 1.720        | 0           | 0         | 1.570.750        |