

# Musiktheater

## Eigenproduktionen

Anlage 3

|                         |                                |
|-------------------------|--------------------------------|
| <b><u>Zeitraum:</u></b> | <b>01.09.2009 - 31.03.2010</b> |
|                         | 01.09.2008 – 31.03.2009        |

|                                  | <b>Oper</b> | <b>Kinderoper</b> | <b>Opern-Foyer</b> | <b>sonstiges</b> | <b>Gesamt</b> |
|----------------------------------|-------------|-------------------|--------------------|------------------|---------------|
| Anzahl Aufführungen              | 86          | 38                | 0                  | 5                | 129           |
|                                  | 87          | 47                | 3                  | 3                | 140           |
| Gesamtbesucher                   | 98.348      | 6.612             | 0                  | 127              | 105.087       |
|                                  | 91.342      | 5.739             | 199                | 947              | 98.227        |
| Ehren-, Presse- und Dienstkarten | 10.397      | 200               | 0                  | 0                | 10.597        |
|                                  | 3.356       | 47                | 5                  | 2                | 3.410         |
| Gesamtzahlende                   | 87.951      | 6.412             | 0                  | 127              | 94.490        |
|                                  | 87.986      | 5.692             | 194                | 945              | 94.817        |
| davon                            |             |                   |                    |                  |               |
| Vollzahler                       | 28.910      | 1.225             | 0                  | 127              | 30.262        |
|                                  | 27.237      | 1.452             | 151                | 462              | 29.302        |
| Ermäßigung                       | 17.334      | 4.739             | 0                  | 0                | 22.073        |
|                                  | 20.188      | 3.641             | 6                  | 443              | 24.278        |
| Abo's                            | 21.856      | 0                 | 0                  | 0                | 21.856        |
|                                  | 22.531      | 3                 | 0                  | 0                | 22.534        |
| Theatercard                      | 4.330       | 251               | 0                  | 0                | 4.581         |
|                                  | 3.569       | 304               | 17                 | 9                | 3.899         |
| Besucherorganisation             | 15.521      | 197               | 0                  | 0                | 15.718        |
|                                  | 14.461      | 292               | 20                 | 31               | 14.804        |
|                                  |             |                   |                    |                  |               |
| Sollplätze                       | 113.540     | 6.829             | 0                  | 145              | 120.514       |
|                                  | 115.853     | 6.110             | 200                | 2.780            | 124.943       |
| Sperren                          | 0           | 0                 | 0                  | 0                | 0             |
|                                  | 842         | 0                 | 0                  | 502              | 1.344         |
| verkäufliche Plätze              | 113.540     | 6.829             | 0                  | 145              | 120.514       |
|                                  | 115.011     | 6.110             | 200                | 2.278            | 123.599       |
|                                  |             |                   |                    |                  |               |
| Auslastung (in%)                 | 86,6%       | 96,8%             | 0,0%               | 87,6%            | 87,2%         |
|                                  | 79,4%       | 93,9%             | 99,5%              | 41,6%            | 79,5%         |

| Erlöse               | <b>Oper</b> | <b>Kinderoper</b> | <b>Opern-Foyer</b> | <b>sonstiges</b> | <b>Gesamt</b> |
|----------------------|-------------|-------------------|--------------------|------------------|---------------|
| Vollzahler           | 1.160.659   | 13.475            | 0                  | 1.005            | 1.175.139     |
|                      | 1.076.159   | 15.972            | 2.137              | 6.635            | 1.100.903     |
| Ermäßigung           | 254.976     | 31.994            | 0                  | 0                | 286.970       |
|                      | 316.038     | 23.678            | 90                 | 134              | 339.939       |
| Abo's                | 647.679     | 0                 | 0                  | 0                | 647.679       |
|                      | 620.763     | 33                | 0                  | 0                | 620.796       |
| Theatercard          | 112.285     | 792               | 0                  | 0                | 113.077       |
|                      | 75.911      | 924               | 231                | 90               | 77.156        |
| Besucherorganisation | 290.699     | 1.261             | 0                  | 0                | 291.959       |
|                      | 244.218     | 1.796             | 100                | 465              | 246.579       |
| Gesamteinnahme       | 2.466.298   | 47.521            | 0                  | 1.005            | 2.514.824     |
|                      | 2.333.088   | 42.403            | 2.558              | 7.324            | 2.385.372     |